

AgentLink - project financial summary

Overall project spending

	GBP	Euro
Special Interest Groups	59405.34	97178.69
Other networking costs	35950.21	58809.43
Personnel	73665.61	120506.5
Sponsorship and registrations	29096.04	47597.66
EASSS'99	19942.7	32623.44
Other costs	20357.73	33302.35
Total	238417.63	390018.07

Note: conversion of currency

Whilst most of our accounts are held in Euro, significant portions (such as those relating to staff costs) are held in sterling. Conversion between currencies was therefore necessary when constructing this summary. Due to the fall in the value of the Euro against sterling since the start of AgentLink (from around 0.6711 to 0.608 at present), the above figures do not reflect absolute project spending, as costs were incurred at different times during the project, and at different currency rates.

The actual status of project funds remaining after all future commitments have been cleared is projected as **396812 Euro**, from an initial grant of **399107 Euro**, with **2296 Euro** remaining.

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Special interest groups costs

	GBP	Euro
<i>September 1998, Brussels</i>		
Personal expense claims	7872.52	12878.32
Organisational costs	4379.33	7163.96
Subtotal	12251.85	20042.28
<i>April 1999, London</i>		
Personal expense claims	11907.99	19479.78
Organisational costs	2901.48	4746.41
Subtotal	14809.47	24226.19
<i>July 1999 MACC SIG, September 1999 Barcelona SIGs and November 1999 IATA SIG</i>		
Personal expense claims	24565.84	40186.22
Organisational costs	1053.88	1724
Subtotal	25619.72	41910.22
<i>Other SIG costs</i>		
Misc. costs	6724.3	11000
Subtotal	6724.3	11000
Total	59405.34	97178.69

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Other networking costs

	GBP	Euro
<i>Travel/subsistence support</i>		
SIM-HAF'99	2084.01	3409.15
MAAMAW'99	5965.81	9759.21
IWAI	1006.7	1646.82
CIA'99	2828.66	4627.28
AgentLink-Compulog workshop	2712.45	4437.18
AgentLink-Compulog workshop organisational costs	215.56	352.63
Travel fellowships	1222.6	2000
Subtotal	16035.79	26232.27
<i>Management committee and other networking costs</i>		
Management committee meetings	8582.2	14039.26
Misc. networking, management committee and coordinators	11332.22	18537.9
Subtotal	19914.42	32577.16
Total	35950.21	58809.43

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Personnel costs

	GBP	Euro
Labour costs (including overheads)	73665.61	120506.5
Total	73665.61	120506.5

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Sponsorships/event participation costs

	GBP	Euro
PAAM 1999	10000	16358.58
PAAM 2000	5000	8179.29
Agents 2000	1833.9	3000
IVA'99	305.65	500
JFIADSMA'99	1105.84	1809
CEEMAS'99	1893.2	3097.01
ICMAS - Agent's World	8270.11	13528.73
ECAI'98	450	736.14
ISN'99	237.34	388.91
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Total	29096.04	47597.66

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EASSS'99 costs

	GBP	Euro
Organisational costs - Utrecht	24295.24	39743.56
Organisational costs - London	2579.47	4219.65
Travel support	13026.94	21310.23
EASSS'99 income (registrations)	-19958.95	-32650
Total	19942.7	32623.44

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Other costs

	GBP	Euro
Computer hardware	5171.4	8459.67
AgentLink News, issues 1-4 - printing and design	6719.58	10992.28
Costs from first claim	1222.6	2000
Miscellaneous costs at coordinating node (software, reprographics etc..)	3613.27	5910.8
Agents journal subscriptions	3630.88	5939.6
Total	20357.73	33302.35